

SUPPLEMENTARY ESTIMATES, 1947-48 (Post-Partition Period)

Summary by Demands

Reference to page of the Supplementary Estimates	No. of Demand	No. of Grant	Major head included in Demand	Voted	Charged	Total
			I—SUPPLEMENTARY DEMANDS	Rs.	Rs.	Rs.
1-3	1	24	Charges on Public Works Department, Buildings and Roads Establishment	71,550	..	71,550
4-5	2	25	XLI—Receipts from Electricity Schemes ..	12,34,840	..	12,34,840
6	3	30	55—Superannuation Allowances and Pensions ..	12,54,100	..	12,54,100
7	4	..	55-A—Commutation of Pensions financed from Ordinary Revenues "83—Payment of Commuted Value of Pensions	18,000	..	18,000
8	5	34	82—Capital Account of other Provincial Works outside the Revenue Account	17,65,420	..	17,65,420
9	6	36	Advances Repayable ..	18,00,000	..	18,00,000
			II—TOKEN DEMANDS			
10-14	7	1	7—Land Revenue ..	10	..	10
15	8	7	XVII—Irrigation—Working Expenses	10	..	10
			18—Other Irrigation Expenditure financed from Ordinary Revenues.	..	..	..
16-25	9	8	Irrigation—Establishment Charges ..	10	..	10
26-27	10	9	68—Construction of Irrigation Works ..	10	..	10
28-29	11	10	25—General Administration ..	10	..	10
30	12	15	37—Education (European and Anglo-Indian) ..	10	..	10
31-33	13	16	37—Education (excluding European and Anglo-Indian Education).	10	..	10
34-36	14	17	38—Medical ..	10	..	10
37	15	19	40—Agriculture ..	10	..	10
38-39	16	20	41—Veterinary ..	10	..	10
40-41	17	21	42—Co-operation ..	10	..	10
42-43	18	22	43—Industries ..	10	..	10
44-47	19	23	50—Civil Works ..	10	..	10
48-49	20	27	81—Capital Account of Civil Works outside the Revenue Accounts.	10	..	10
50	21	28	81-A—Capital Outlay on Electricity Schemes (outside the Revenue Account).	10	..	10
51-53	22	32	57—Miscellaneous ..	10	..	10
			Grand Total	61,44,070	..	61,44,070

DEMAND No. 1

Voted, Rs. 71,550

(Grant No. 24) Major Head : Charges on Public Works Department, Buildings and Roads Establishment

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Re-curring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
A (1) (i)—CHIEF ENGINEER. (1)			
<i>Additional appropriation to meet the anticipated excesses</i>			
Pay of Officers—			
Chief Engineer	16,820	..	..
Travelling Allowance	2,080	..	..
Other Allowances & Honoraria—			
(i) Other Allowances	370	..	..
(ii) Cost of Passages	4,020	..	..
Total Other Allowances and Honoraria ..	4,390	..	..
Total ..	23,290	..	..
A (1) (ii) TEMPORARY POST-WAR PLANNING STAFF. (2)			
<i>Creation of two Survey Sub-Divisions under the Superintending Engineer Roads.</i>			
Pay of Officers—			
Two Sub-Divisional Officers (Rs. 250/750) ..	780	..	..
Total Pay of Officers	780	..	..
Pay of Establishment—			
Two Sub-Divisional Clerks (Rs. 80/125) ..	200	..	..
15 Overseers (Rs. 90/275)	1,920	..	..
9 Surveyors (Rs. 65/200)	1,290	..	..
3 Peons (Rs. 20/25)	90	..	..
Total ..	3,500	..	..
Travelling Allowance	1,550	..	..
Other Allowances & Honoraria—			
(i) Other Allowances	220	..	..
(ii) Dearness Allowance	820	..	..
(iii) Temporary Allowance	480	..	..
(iv) House-rent Concession	130	..	..
(v) Cost of Living Allowance	70	..	..
Total Other Allowances and Honoraria ..	1,720	..	..
Contingencies	200	..	..
Total ..	7,750	..	..

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
A (7)—COMMUNICATIONS BOARD			
(3)			
<i>Additional appropriation to meet the anticipated excesses</i>			
Pay of Officers—			
Secretary, Communications Board ..	11,390	..	..
• Travelling Allowance ..	540	..	..
Other Allowances ..	1,330	..	..
Total ..	13,260	..	..
A (10)—LUMP SUM CHARGES CREDITABLE TO OTHER GOVERNMENTS DEPARTMENTS, ETC.			
(4)			
<i>Additional appropriation to meet excesses</i>			
A (10) (ii)—Public Health Branch for works done for 'Civil Works' (Voted) ..	27,250	..	..
Total ..	27,250	..	..

(1)

Additional appropriation to meet the excesses under head A (1) (i)—Chief Engineer—Demand Rs. 23,290 (Non-recurring).

The expenditure on pay and allowances of Mr. H. A. Harris, I.S.E., Chief Engineer, Buildings and Roads Branch, was being classed as "Charged" but according to revised instructions it will now be debited to "Voted" Grant; hence additional funds are required under sub-head A (1) (i)—Chief Engineer (Voted).

(2)

Creation of two Survey Sub-Divisions, under the Superintending Engineer, Roads—Demand Rs. 7,750 (Non-recurring).

In Scheme No. 190 of the Five-year Post-war Development Scheme of the Punjab Government it was decided that due to the advanced stage of the work on irrigation schemes relating to Haveli and Thal, adequate road communications be provided within these areas to enable agricultural produce from areas already under irrigation by the Thal Project to be transported to rail head. Due to the War and other circumstances the Thal Project Canals were placed in a low category and they were not expected to be ready for sometime to come with the result that the Road programme in this area was shown down now due to the partition of the Punjab and influx of refugees, it is desired by Government that the Thal Project canals should be given a special priority. Accordingly two survey Sub-Divisions (one at Lahore and the other at Mianwali) with necessary staff were created in January 1948 up to February and March 1948, respectively,

to do the work of surveying Provincial Highway from Wanbachran to Muzaffargarh and from Harnoli to Muzaffargarh.

2. The additional expenditure involved during the current financial period is Rs. 7,750.

(3)

*Additional appropriation to meet the anticipated excesses under head A (7)—
Communications Board,—Demand Rs. 13,260 (Non-recurring).*

The expenditure on pay and allowances of K. B. Inamullah Khan, I.S.E., Secretary, Communications Board, was classed as "Charged" but according to revised instructions it will now be debited to "Voted" Grant hence additional funds are required under head A (7) Communications Board (Voted).

(4)

*Additional appropriation required to meet excesses under the head A (10)—
Lump Sum charges creditable to other Governments—A (10) (ii)—
Public Health Branch for works done for "Civil Works" (Voted),—
Rs. 27,250 (Non-recurring)*

The excess amount is required due to execution of more works by Public Health Branch for Refugee Camps.

DEMAND No. 2

Voted, Rs. 12,34,840

(Grant No. 25) Major Head : XLI—Receipts from Electricity Schemes—Deduct—Working Expenses (other than Establishment)

Major head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
I—HYDRO-ELECTRIC SCHEMES			
A. (1) UHL RIVER SCHEME			
(i) MAIN DISTRIBUTION SYSTEM (PRODUCTION AND TRANSMISSION)			
(10) COST OF POWER SUPPLIED FROM THE UHL RIVER SCHEME			
(1)			
Distribution and adjustment of expenditure on works of common interest between East Punjab and West Punjab of Public Works Department, Electricity Branch ...	15,00,000	..	..
Total A (1) Uhl River ..	15,00,000	..	..
Total XLI—Receipts from Electricity Schemes—Deduct—Working Expenses (other than Establishment) ..	15,00,000	..	..
Deduct—Amount to be met from savings within the grant	—2,65,160	..	..
Net demand XLI—Receipts from Electricity Schemes—Deduct—Working Expenses (other than Establishment)	12,34,840	..	..

(1)

Distribution and adjustment of expenditure on works of common interest between the East and West Punjab Governments, Public Works Department Electricity Branches,—Demand Rs. 12,34,840

At the time of partition of Punjab Province "The Punjab Partition (Mandi Hydro-Electric System Operation) Order, 1947" was issued by the Partition Department. As the Mandi Hydro-Electric Scheme covered areas which fell within the territories of the two new Provinces of East Punjab and West Punjab the Partition Order provided *inter-alia* that the working of Hydro-Electric system should continue after the partition and that the expenditure on portions of works of common interest after the partition date, i.e., 14th August 1947, be pooled together and distributed between the two zones at the ratio prescribed therein. The works of common interest as the order referred to are detailed below :—

- (1) Working expenses on Power House and allied works in Mandi State.
- (2) Expenditure of the Establishment of the Hydro-Electric, Jogindarnagar.
- (3) 132 kV Transmission and Telephone Lines from Jogindarnagar to Shalamar.
- (4) 66 kV Transmission and Telephone Lines from Shalamar to Ferozepore.

- (5) Establishment and working expenses of Divisional Office of Executive Engineer (M. & T.).
- (6) Twenty-five per cent of the salary of Senior Substation Engineer for his work as Power Controller.
- (7) Depreciation charges on the capital invested on lines and works of common interest.
- (8) Interest on the capital invested at 4 per cent on lines and works of common interest.

2. The ratio originally fixed for distributing the pooled expenditure was 43·45 for East Punjab as against 73·39 for West Punjab. As a result of the award of the boundary commission this ratio was revised and works out to 48·007 for East Punjab and 68·949 for West Punjab.

3. According to the partition order the pooled expenditure after division of the province had to be adjusted between the two Governments; but the Chief Engineer, East Punjab Public Works Department, Electricity Branch, billed us first for Rs. 6,39,255 covering a period from 15th August, 1947 to 22nd/30th November, 1947 and has now sent a bill for Rs. 12,11,005 up to 22nd/31st December 1947 including the previous period, without any details. Further bills is/are likely to be sent by him for the remaining period of the current financial year. In the absence of any details a sum of Rs. 5,00,000 has been paid to the East Punjab Government under protest.

4. In order to cover the expenditure involved it is roughly estimated that funds to the extent of Rs. 15,00,000 would be required for the entire period of 15th August 1947 to 31st March 1948. Out of this sum Rs. 2,65,160 can be met from savings within the sanctioned grant for the current financial year, and a supplementary demand for Rs. 12,34,840 is submitted.

5. A separate minor head Cost of Power supplied from the Uhl River Scheme under the major head has been opened and the Accountant-General, West Punjab, has been requested to book this expenditure against that head of account.

DEMAND No. 4**Voted Rs. 18,000 ; Charged Rs. Nil.**

Total Rs. 18,000

Major Head : 55-A—Commutation of Pensions financed from Ordinary Revenues “ 83—Payments of Commuted Value of Pensions.”

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
ADDITIONAL APPROPRIATION TO MEET THE ANTICIPATED EXCESS			
<i>Payment of commuted value of pensions</i>			
B (1)—Payment in Pakistan	{ (Charged) .. .. .	..	..
	{ (Voted)	17,900	..
B (2)—Payments in England (Voted)	.. .. .	2,600	..
E—Deduct—Capital portion of equated payments out of revenue.	{ (Charged) .. .. .	..	..
	{ (Voted)	—2,500	..
Net amount not charged to Revenue.	{ (Charged) .. .. .	..	..
	{ (Voted)	18,000	..
Total ‘83—Payments of Commuted Value of pensions’ (Voted)	.. .. .	18,000	..

Additional appropriation to meet the anticipated excess—Rs. 18,000 (Voted).

The excess expenditure of Rs. 18,000 anticipated under this head is due to the reclassification of Charged and Voted expenditure. As a result of adaptation of the Government of India Act, 1935, by the Pakistan (Provisional Constitution) Order, 1947, most of the expenditure which was previously treated as Charged has now been classified as Voted. Moreover, the High Commissioner now anticipates expenditure of Rs. 5,000 instead of Rs. 2,400 as included in the original budget. A demand for Rs. 18,000 is presented.

DEMAND No. 5
Voted. Rs. 17,65,420
(Grant No. 34) Major Head : " 82—Capital Account of other
Provincial Works outside the Revenue Account "

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non- recurring	Recurring	
GENERAL SUSPENSE	Rs.	Rs.	Rs.
<i>Purchase of 250 chassis</i>			
Cost of Buses	19,61,330	..	..
<i>Deduct</i> —Amount to be met from savings within the grant	—1,95,910	..	..
Net Demand 82—Capital Account of other Provincial Works outside the Revenue Account	17,65,420	..	..

Purchase of 250 chassis,—Rs. 17,65,420 (Non-recurring)

In view of the nationalisation of transport programme, it is estimated that 286 vehicles will be required during the next year. As the import position of new vehicles is somewhat obscure it has been decided that 250 chassis, which are available at present with Messrs. General Motors India and Messrs. Ford Motors India, should be purchased and have their bodies constructed immediately at a total cost of Rs. 28,61,325. While it is expected that these vehicles will be brought on the road by the beginning of the next year, it will not be possible to make payments for fabrication of all bodies by the end of the current year. A sum of Rs. 19,61,325 is required for expenditure which it is expected to incur in 1947-48 but a sum of Rs. 1,95,910 will be met from savings within the grant and a supplementary demand is presented for Rs. 17,65,420 (round).

DEMAND No. 6

Voted Rs. 18,00,000

Total Rs. 18,00,300

(Grant No. 36) Major Head :—Advances Repayable.

Minor head and primary units of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—ADVANCES REPAYABLE—SPECIAL ADVANCES	Rs.	Rs.	Rs.
(1)			
Advance for the purchase of hessian bales and baling hoops	10,00,000	..	..
Total item (1)	10,00,000	..	..
P—DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—ADVANCES REPAYABLE—OBJECTION BOOK ADVANCES			
(2)			
Advances to Muslim refugee officials migrated from the East Punjab	8,00,000	..	..
Total item (2)	8,00,000	..	..
TOTAL—Advances Repayable ..	18,00,000	..	..

(1)

Advance for the purchase of hessian bales and baling hoops,—Rs. 10,00,000

The ginning factories deserted by the non-Muslims in West Punjab have mostly been allotted to the new enterprisers. With the start of these factories, it is considered that a huge quantity of hessian will be required therein. The West Punjab Government have thus decided to purchase the hessian themselves and then to distribute to the factory owners. Accordingly a sum of Rs. 10,00,000 has been sanctioned as an advance, and a demand is being made for that amount.

(2)

Advances to Muslim Refugee Officials migrated from the East Punjab,—Rs. 8,00,000

The additional appropriation of Rs. 8,00,000 is required to meet the excess expenditure as a result of the grant of advances of pay up to a maximum of 2 months' pay on the basis of present pay to the superior, the ministerial staff and inferior Government servants belonging to the various Departments of East Punjab who have come over to the West Punjab on account of widespread disturbances in the East Punjab. These advances will be recovered in twelve instalments.

II-Token Demands

DEMAND No. 7

Voted, Rs. 10

Total Rs. 10

(Grant No. 1) Major Head : 7—Land Revenue.

Minor head and primary units of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
A—CHARGES OF ADMINISTRATION—SUPERINTENDENCE			
(1)			
<i>Staff required for audit of Land Revenue and Taccavi Accounts</i>			
Pay of Officers—			
Tahsildar	2,980		
Special Pay	280		
Total Pay of Officers	3,260		
Pay of Establishment	2,220		
Total Pay of Establishment	2,220		
Travelling Allowance	800		
Total Travelling Allowance	800		
Other Allowances and Honoraria—			
Dearness Allowance	610		
Temporary Allowance	220		
House-rent Allowance	110		
War Allowance	570		
Corporation Allowance	230		
Total Other Allowances and Honoraria	1,740		
Contingencies	150		
Total Contingencies	150		
Total of item No. (1)	8,170		

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
A—CHARGES OF ADMINISTRATION—SUPERINTENDENCE—concl'd.			
(2)			
<i>IV—Staff required for attestation of Revenue Records</i>			
Pay of Officers—			
One Extra Assistant Settlement Officer (Consolidation) in the scale of Rs. 300—30—510/30—600—40—720—40—800—50—850 (Voted)	3,930	..	..
Total Pay of Officers	3,930	..	..
Pay of Establishment—			
Two Kanungos in the scale of Rs. 80—4—120/5—140 each	940	..	..
One Typist in the scale of Rs. 50—3—80/4—100	300	..	..
Two peons in the scale of Rs. 15—1—19	190	..	..
Total Pay of Establishment	1,430	..	..
Travelling Allowance—			
Travelling Allowance	1,420	..	..
Total Travelling Allowance	1,420	..	..
Other Allowances and Honoraria—			
Dearness Allowance	510	..	..
Cost of Living Allowance	680	..	..
House-rent Allowance	30	..	..
Temporary Allowance	170	..	..
Total Other Allowances and Honoraria	1,390	..	..
Contingencies—			
Contingencies	500	..	..
Total Contingencies	500	..	..
Total of item No. (2)	8,670	..	..

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
MANAGEMENT OF GOVERNMENT ESTATES:			
(3)			
<i>Dundi and Bruceabad</i>			
Contingencies—			
Bull Subsidies	1,800	..	..
Seeds	500	..	..
Improvement of Gardens	250	..	..
Total of item No. (3)	2,550	..	..
(4)			
<i>Chakanwali Reclamation Farm (Gujranwala District)</i>			
Pay of Establishment—			
One Farm Manager	840	..	..
One Assistant Clerk	490	..	..
One Supervisor	380	..	..
One Store-keeper	210	..	..
Three Muqaddams	630	..	..
One Dispenser	190	..	..
One Research Assistant	880	..	..
Special Pay to Sub-Assistant Surgeon	110	..	..
Total Pay of Establishment	3,730	..	..
Travelling Allowance—			
Fixed Travelling Allowance	190	..	..
Other Travelling Allowance	410	..	..
Total Travelling Allowance	600	..	..
Other Allowances and Honoraria—			
Dearness Allowance	9,870	..	..
House-rent Allowance	40	..	..
Temporary Allowance	20	..	..
Total Other Allowances and Honoraria	9,930	..	..
Contingencies—			
Contingencies	43,680	..	..
Total of item No. (4)	57,940	✓ ..	..

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non- recurring	Recurring	
	Rs.	Rs.	Rs.
H—SPECIAL DEVELOPMENT PROGRAMME—RECLAMA- TION—PROTECTION			
(5)			
<i>Additional staff to assist the Waterlogging Assistant to the Financial Commissioners, West Punjab, in the Supervision of Thur and Sem Girdawari work</i>			
Pay of Officers—			
(Tahsildar)	1,810	..	..
Special Pay	260	..	..
Total Pay of Officers ..	2,070	..	..
Pay of Establishment—			
One Field Kanungo	320	..	..
One Clerk	250	..	..
Two Peons	210	..	..
Total Pay of Establishment ..	780	..	..
Travelling Allowance—			
Fixed Travelling Allowance	190	..	..
Other Travelling Allowance	360	..	..
Total Travelling Allowance ..	550	..	..
Other Allowances and Honoraria—			
Dearness Allowance	440	..	..
Cost of Living Allowance	350	..	..
Corporation Allowance	70	..	..
Temporary Allowance	130	..	..
House-rent Allowance	40	..	..
Total Other Allowances and Honoraria ..	1,030	..	..
Total of item No. (5) ..	4,430	..	..
Gross Total demand No. 7—Land Revenue ..	81,760	..	..
Deduct—Amount to be met from the savings within the grant ..	—81,750	..	..
Net demand ..	10	..	..

(1)

A—Charges of Administration—Superintendence,—Rs. 8,170 (Non-recurring)

As no provision was made in the Budget Estimates for the period from 15th August 1947 to 31st March 1948 for the head: "7—Land Revenue—A—Charges of Administration—Superintendence", the provision for this item is essential to meet the expenditure for audit of Land Revenue and Taccavi Accounts. Accordingly a token demand, is presented.

(2)

*IV—Staff required for attestation of revenue records—
Rs. 8,670 (Non-recurring)*

The term of employment of the Extra Assistant Settlement Officer (Consolidation), Sialkot, and his staff was extended for the year 1947,48, but no provision was made in the Budget Estimates for the period from 15th August 1947 to 31st March 1948. Since retention of the Extra Assistant Settlement Officer (Consolidation), Sialkot, and his staff is essential for the purpose of supervision and inspection of consolidation work and attestation of the revenue records prepared by the Consolidation staff, a sum of Rs. 8,670 is required for the purpose. The amount will however be met from the savings within the grant.

(3) & (4)

Management of Government Estates (Dhundi and Bruceabad Estate) and Chakanwali Reclamation Farm,—Rs. 60,490 (Non-recurring)

As it is intended to continue the schemes regarding the various measures of development in the Dhundi and Bruceabad Estate and the Chakanwali Reclamation Farm during the period from 15th August 1947 to 31st March 1948, sums of Rs. 2,550 and Rs. 57,940, respectively, are necessary for this purpose. This amount will, however, be met from the savings within the grant. Accordingly a token demand is presented.

(5)

Additional staff to assist the Waterlogging Assistant to the Financial Commissioners, West Punjab, in the supervision of Thur and Sem Girdawari work,—Rs. 4,430 (Non-recurring)

As it is intended to continue the scheme regarding the additional staff to assist the Waterlogging Assistant to the Financial Commissioners, West Punjab, in the supervision of Thur and Sem Girdawari work, during the period from 15th August 1947 to 31st March 1948, a sum of Rs. 4,430 is necessary for this purpose under the head "7—Land Revenue—H—Special Development Programme." The amount can, however, be met from the savings within the grant. Accordingly a token demand is presented.

DEMAND No. 8

Voted, Rs. 10

**(Grant No. 7) Major Head : XVII—Irrigation Working Expenses, etc.
and 18—Other Revenue Expenditure financed from Ordinary
Revenues**

Minor head and primary unit of appropriation and detail of demand for grant	Total cost of each work	Cost in the year 1947-48	Cost in the year 1948-49
	Rs.	Rs.	Rs.
XVII—IRRIGATION WORKS, ETC.			
A-(i)—PRODUCTIVE (PROVINCIAL)			
<i>Maintenance and Repairs (Haveli Canal Circle)</i>			
(1)			
Closing breaches and repairing Right Marginal Bund damaged by floods in October 1947 ..	46,752	46,750	..
(2)			
Raising left Bank of Haveli Canal, Main Line, from R. D. 212,000 to 223,500 ..	16,572	16,570	..
Total " XVII-A(i) " ..	..	63,320	..
<i>Deduct—Amount met from savings within the grant</i> ..	..	63,310	..
Net Demand ..	..	10	..

(1)

Closing breaches and Repairing Right Marginal Bund damaged by River Flood in October 1947.

Name of Circle	Haveli Canal Circle.
	Rs.
Estimated cost	46,752
Demand for 1947-48 (15th August 1947 to 31st March 1948)	46,750
Demand for 1948-49 .. .. .	..

The amount is required to meet the cost of closing breaches and repairing Right Marginal Bund damaged by floods in October 1947. The work being urgent had to be taken up immediately to avoid further damage.

(2)

Raising left Bank of Haveli Main Line from R. D. 212,000 to R. D. 223,500

Name of Circle	Haveli Canal Circle.
	Rs.
Estimated cost	16,572
Demand for 1947-48 (15th August 1947 to 31st March 1948)	16,570
Demand for 1948-49 .. .. .	..

The existing bank of the Haveli Canal, Main Line, is to be raised from R. D. 212,000 to 223,500 in order to provide a free-board of 3 feet against the high flood level in 1947. This has been found necessary as a second line of defence for the safety of the Haveli Main Line.

DEMAND No. 9

Voted, Rs. 10

(Grant No. 8) Major Head : Charges on Irrigation Establishment

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
OPEN CANALS			
A-4—EXECUTIVE —(i) OTHER THAN MOGHALPURA WORKSHOPS DIVISION			
(1)			
<i>Establishment required for the Estimating Sub-Division, Shahpur Branch</i>			
Pay of Officers—			
One S. D. O. in the scale of Rs. 250—25—550/25—750	540	..	1,080
Total Pay of Officers ..	540	..	1,080
Pay of Establishment—			
Three Overseers in the scale of Rs. 90—5—140/6—200/7—235/8—275	600	..	1,200
One Sub-Divisional Clerk in the scale of Rs. 80—4—100/5—125	110	..	220
One peon in the scale of Rs. 15—1—19	20	..	40
Total Pay of Establishment ..	730	..	1,460
Travelling Allowance	320	..	560
Other Allowances and Honoraria—			
Cost of Living Allowance	100	..	200
Dearness Allowance	160	..	320
Temporary Allowance	30	..	60
House-rent Allowance	40	..	80
Total Other Allowances and Honoraria ..	330	..	660
Pay of Menials	130	..	260
Other Contingencies	100	..	190
Total Contingencies ..	230	..	450
Total item (1) ..	2,150	..	4,210

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non- recurring	Recurring	
OPEN CANALS—CONTD.	Rs.	Rs.	Rs.
A-4—EXECUTIVE—(i) OTHER THAN MOGHALPURA IRRIGATION WORKSHOPS DIVISION—contd.			
(2)			
<i>Creation of a temporary Project Division with 2 Sub- Divisions in the Central Bari Doab Circle</i>			
Pay of Officers—			
One Executive Engineer in the scale of Rs. 625—40— 1,025/50—1,275	1,980		
Two Sub-Divisional Officers in the scale of Rs. 375—30— 525/40—685/40—925	1,500		
Total Pay of Officers	3,480		14,340
Pay of Establishment—			
One Divisional Accountant in the scale of Rs. 80—8— 200/25/5—225	530		
Two Accounts Clerks in the scale of Rs. 100—5—125/ 6—155	260		
One Sub-Divisional Clerk in the scale of Rs. 80—4—100/ 5—125	130		
Three Assistant Clerks in the scale of Rs. 50—3—80/ 4—100	340		
One Draftsman in the scale of Rs. 90—5—140/6—200	180		
One Tracer in the scale of Rs. 50—3—80/4—100	230		
Eight Overseers in the scale of Rs. 90—5—140/ 6—200/7—235/8—275	1,170		
Petty Establishment	560		
Total Pay of Establishment	3,400		47,860
Travelling Allowance	4,740		28,790
Other Allowances and Honoraria—			
Dearness Allowance	1,350		15,880
Temporary Allowance	500		5,230
Corporation Allowance	160		2,300
House-rent Allowance	40		2,370
Cost of Living Allowance	360		1,970
Total Other Allowances and Honoraria	2,410		27,750

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non- recurring	Recurring	
OPEN CANALS—CONTD.	Rs.	Rs.	Rs.
A-4—EXECUTIVE—(i) OTHER THAN MOGHALPURA IRRIGATION WORKSHOPS DIVISION—contd.			
Contingencies—			
Pay of Menials	200		2,580
Other Contingencies	1,600		4,440
Total Contingencies	1,800		7,020
Total item (2)	15,830		1,25,760
(3).			
<i>Lump sum payment to the temporary staff of the Central Workshops, Amritsar, engaged by the West Punjab Government for the period from 15th August 1947 to 29th February 1948</i>			
Pay of Establishment—			
The temporary staff of the Government Central Workshops, Amritsar, who opted to serve in the West Punjab from 15th August 1947 to 29th Feb- ruary 1948	2,05,330		4,700
Total Pay of Establishment	2,05,330		4,700
Other Allowances to be paid or already paid to the above mentioned staff from 15th August 1947 to end of 1947-48—			
Dearness Allowance	12,380		160
Cost of Living Allowance	2,580		620
House-rent Allowance	1,860		490
Temporary Allowance	1,670		130
Total Other Allowances and Honoraria	18,490		1,400
Total item (3)	2,23,820		6,100

Minor Head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-Recurring	Recurring	
OPEN CANALS—CONTD.	Rs.	Rs.	Rs.
A-4—EXECUTIVE—(ii) MUGHALPURA IRRIGATION WORKSHOPS			
(4)			
<i>Creation of supervisory and other temporary posts for the Steel and General Mills, Moghalpura Irrigation Workshop Division</i>			
Pay of Establishment—			
One Foreman at Rs. 400 per mensem from 5th January 1948 to 29th February 1948 ..	750	..	4,800
Three Assistant Foremen at Rs. 375 per mensem each one from 5th January 1948 to 29th February 1948, two for 1½ months ..	1,830	..	13,500
Two Chargemen at Rs. 170 each for 1½ months ..	510	..	4,080
Four Supervisors (A) at Rs. 155, one for 2 months and three for 1½ months ..	1,010	..	7,440
Eight Supervisors (B) at Rs. 105, four for 1 month—Rs. 420, four for 1½ months—Rs. 630 ..	1,050	..	10,080
Office Establishment—			
One Accountant at Rs. 150, one Accounts Clerk at Rs. 100, and one Assistant at Rs. 50 ..	..	..	7,800
One Senior Head Clerk at Rs. 190 per mensem for one month and two weeks ..	280	..	3,310
Eight Peons at Rs. 20 per mensem each ..	..	..	1,920
Total Pay of Establishment ..	5,430	..	52,930
Other Allowances and Honoraria—			
Cost of Living Allowance ..	570	..	4,620
Dearness Allowance ..	520	..	7,000
Corporation Allowance ..	220	..	2,670
Temporary Allowance ..	380	..	3,460
House-rent Allowance ..	150	..	1,460
Total Other Allowances and Honoraria ..	1,840	..	19,210
Contingencies ..	..	..	5,000
Total item (4) ..	7,270	..	77,140

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
OPEN CANALS—CONTD.	Rs.	Rs.	Rs.
A.3—SUPERINTENDING ENGINEER			
(5)			
<i>Creation of Project Circle with one Division and 3 Sub-Divisions, 1947-48</i>			
Pay of Officers—			
One Superintending Engineer	1,020		22,440
Pay of Establishment—			
One Superintendent	140		2,990
One Head Clerk	70		1,630
Two Accounts Clerk	130		2,890
Two Sub-Divisional Clerks	110		2,450
Six Assistant Clerks	250		5,450
One Circle Head Draftsman	150		3,380
Two Draftsmen	150		3,270
Two Tracers	80		1,820
One Daftri	20		330
One Jamadar	20		330
Five Peons	60		1,240
One Steno Allowance	10		220
Total Pay of Establishment	1,190		26,000
Travelling Allowance	150		3,350
Other Allowances and Honoraria—			
Cost of Living Allowance	160		3,570
Dearness Allowance	270		5,760
Corporation Allowance	90		2,050
Temporary Allowance	100		2,290
Houre-rent Allowance	50		930
Total Other Allowances and Honoraria	670		14,600
Contingencies (including Pay of Menials)	150		3,320
Grant Total A (3)—Superintending Engineer	3,180		69,710
<i>Deduct—Pay and Other Allowances for March 1948 to be disbursed during ensuing year.</i>	—2,880		
NET TOTAL A(3)—SUPERINTENDING ENGINEERS	300		69,710

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
OPEN CANALS—CONTD.	Rs.	Rs.	Rs.
A-(4)—EXECUTIVE			
Pay of Officers—			
One Executive Engineer ..	490	..	10,000
Three Sub-Divisional Officers ..	1,120	..	24,640
Total Pay of Officers ..	1,610	..	34,640
Pay of Establishment—			
One Head Clerk ..	70	..	1,630
Two Accounts Clerk ..	130	..	2,890
Eleven Assistant Clerks ..	460	..	9,980
Three Sub-Divisional Clerks ..	170	..	3,680
One Divisional Head Draftsman ..	130	..	2,780
Three Draftsmen ..	220	..	4,910
Three Tracers ..	120	..	2,720
Three Storekeepers ..	210	..	4,500
Seven Peons ..	80	..	1,740
One Accountant ..	80	..	1,740
Four Daffadars ..	80	..	1,210
Twelve Barkandazes ..	140	..	2,970
Eighteen Overseers ..	1,420	..	31,270
Three Artificers ..	90	..	1,980
One Steno Allowance ..	10	..	220
Total Pay of Establishment ..	3,410	..	74,220
Travelling Allowance ..	730	..	16,010
Other Allowances and Honoraria—			
Cost of Living Allowance ..	170	..	3,770
Dearness Allowance ..	940	..	20,710
Temporary Allowance ..	250	..	5,580
Corporation Allowance ..	100	..	2,250
House-rent Allowance ..	130	..	2,860
Total Other Allowances and Honoraria ..	1,590	..	35,170
Contingencies including Pay of Menials ..	370	..	8,000
Total A-(4)—Executive ..	7,710	..	1,68,040
Deduct—Pay and Other Allowances for March 1948 to be disbursed during ensuing year ..	—6,610	..	..
Net A-(4)—Executive ..	1,100	..	1,68,040

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
OPEN CANALS—CONCLD.			
A-5—MEDICAL			
Pay of Establishment—			
One Sub-Assistant Surgeon	60	..	1,360
One Compounder	30	..	620
One Nurse (Dai)	20	..	490
Total Pay of Establishment	110	..	2,470
Travelling Allowance	20	..	410
Other Allowances and Honoraria—			
Dearness Allowance	30	..	680
Temporary Allowance	10	..	200
Total Other Allowances and Honoraria	40	..	880
Contingencies including Pay of Menials	30	..	190
Grand Total A-5—Medical	200	..	3,950
<i>Deduct—</i> Pay and other allowances for March 1948 to be disbursed during ensuing year	—150	..	..
Net A-(5)—Medical	50	..	3,950
Total item 5	1,450	..	2,41,700
TOTAL OPEN CANALS	2,50,520	..	4,54,910

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non- recurring	Recurring	
CHARGES ON IRRIGATION ESTABLISHMENT IN CHARGE OF PUBLIC WORKS DEPARTMENT OFFICERS—THAL PROJECT			
(6)			
<i>Creation of a temporary Survey Division with two Sub- Divisions in the Thal Project Circle</i>			
D-4—Executive—			
Pay of Officer			13,500
Pay of Establishment			62,330
Other Allowances and Honoraria			26,650
Travelling Allowance	1,000		12,820
Contingencies—			
Pay of Menials			4,650
Other Contingencies	500		5,060
Total Contingencies	500		9,710
Total item (6)	1,500		1,25,010
Total Thal Project /	1,500		1,25,010
Grand Total Charges on Public Works Department, Irrigation Establishment	2,52,020		5,79,920
Deduct—Amount to be met from savings within the grant	—2,52,010		
Net Demand	110		

(1)

*Establishment required for the Estimating Sub-Division, Shahpur Branch,
for a period of 3 months,—Demand Rs. 2,150 (Voted) (Non-recurring)*

Shahpur Branch was constructed about 20 or more years back, but it was not opened for irrigation, and was, therefore, abandoned for the time being. Now it has been deemed necessary by Government to open this canal after re-conditioning all its banks, repairing other masonry works and bringing to its original condition as far as practicable.

The tract which will be brought under irrigation is now being served by certain private canals owned by certain family of an Estate. It is understood that besides charging Chaharmi from the tenants or other owners, they also charge certain water rates. Applications from different Zamindars are pouring in daily to save them from the landlordism of the private owners of these canals and bring this area under irrigation from Government channels.

A special sub-division, with necessary staff, required for preparing estimates of Shahpur Branch and flood protection embankment has, therefore, been sanctioned for a period of three months with effect from 1st February 1948.

The expenditure involved during the current year will be Rs. 2,150 which will be met out of the existing grant.

(2)

Creation of a temporary Project Division with 2 Sub-Divisions in the Central Bari Doab Circle,—Demand Rs. 15,830 (Voted) (Non-recurring)

In order to take over immediately works of Project Sub-Division of 1st Bhakra Civil Circle on the eve of partition, it was found necessary to hand over this charge to some Divisional unit and as all the other Divisions were fully occupied, there was no other alternative but to open a new Division to take over the said sub-division. In addition to above, this Division will be required to investigate and prepare projects particularly those concerning hydro-electric development. As such, the Project Division with necessary staff, has been sanctioned up to 28th February 1949.

The expenditure involved during the current year will be Rs. 15,830 which will be met out of the existing grant.

(3)

Lump sum payment to the staff of the Central Workshops, Amritsar, engaged by the West Punjab Government for the period from 15th August 1947 to 31st March 1948,—Demand Rs. 2,23,820 (Non-recurring)

The salaries, etc., of the optees of the Central Workshops, Amritsar, who were originally employed on contract, monthly and daily rated basis, are to be paid by the West Punjab Government for the period from 15th August 1947 to 29th February, 1948. Their services have been terminated by regular notices. The expenditure involved is Rs. 2,23,820, which will be met out of the existing grant.

(4)

Creation of supervisory and other temporary posts for the Steel and General Mills, Moghalpura, Irrigation Workshops Division,—Demand Rs. 7,270 (Non-recurring)

The Steel and General Mills, Moghalpura, were acquired by I. B. at the close of the financial year, i. e., on 2nd January 1948. The mills for the present have been allotted as a temporary measure for a period of one year in the first instance and the premises, which were abandoned in August 1947, are being cleaned and put into working order by employing ex-employees of Central Workshops, Amritsar.

Full scale establishment has, therefore, not yet been employed and provision for the establishment actually engaged has been made in the schedule.

The expenditure involved during the current year will be Rs. 7,270 which will be met out of the existing grant.

(5)

Creation of a Project Circle with a Division and 3 sub-divisions with effect from 10th March 1948 up to 28th February 1949,—Demand during 1947-48,—Rs. 1,450 (Non-recurring)

The programme of hydro-electric development in the West Punjab was considered by Government on 15th February 1948 and it was decided to undertake the following projects as soon as their surveys are completed.

1. The Mianwali Project.
2. The Ghazi Project.

Provision to the extent of Rs. one crore has been made in the budget for the year 1948-49, for the above new hydro-electric Projects and the Dargahi Project.

2. The existing Project Division in the Central Bari Doab Circle cannot deal with the above projects, and it has, therefore, been decided after thorough consideration, to open immediately a new Project Circle with one division and 3 sub-divisions. The existing project division in the Central Bari Doab Circle will be transferred to the New Project Circle. The Superintending Engineer of the new Circle will prepare the estimates and carry out all detailed work in connection with the above projects. The cost during the year 1947-48 is estimated at Rs. 1,450 and will be met out of the existing grant.

(6)

Creation of a temporary Survey Division with 2 Sub-Divisions in the Thal Project Circle,—Demand Rs. 1,500 (Non-recurring)

It was decided by the Government that the work on the Thal Project should be expedited giving a target date of 2 years for the completion of the Project as a whole. Thus a major part of stage III will have to be completed, and schemes for the same prepared in 1948-49. This work can, therefore, only be speeded up if the survey of Main Line Lower below 68,500 and of its distributary system is completed as expeditiously as possible. As the existing Divisions in the Thal Project Circle are heavily worked, it was not possible to entrust this work to any of these Divisions. In order to achieve this end the opening of a new Division to be called Survey Division with 2 Sub-Divisions with the necessary staff has been sanctioned with immediate effect up to 28th February 1949.

The expenditure involved during the current year will be Rs. 1,500 which will be met out of the existing grant.

DEMAND No. 10

Voted : Rs. 10

(Grant No. 9) Major Head "68—Construction of Irrigation Works, etc."

Minor head and primary unit of appropriation and details of demand for grant	Total cost of each work	Cost during period from 15-8-47 to 31-3-48	Cost in the year 1948-49
	Rs.	Rs.	Rs.
68—CONSTRUCTION OF IRRIGATION WORKS			
A (i)—PRODUCTIVE			
<i>Tools and Plant Excavator Division</i>			
(1)			
Obtaining 2 Nos. G. M. C. Tankers from Allen Berry and Co., Ltd., Lahore	20,871	20,870	..
<i>Moghalpura Irrigation Workshops</i>			
(2)			
Obtaining 5 machines from Ordnance Factory and overhauling them	12,500	12,500	..
<i>Haveli Canals Circle Works</i>			
(3)			
Obtaining one Alternator for Trimmu Power House from the Store Division	10,050	10,000	..
SUSPENSE			
<i>Moghalpura Irrigation Workshops (Mechanical Circle)</i>			
(4)			
Cleaning and putting into working order of Steel and General Mills, Moghalpura	50,000	50,000	..
Total		93,370	..
Deduct—Amount met from savings within the grant		93,360	..
Net Demand		10	..

(1)

Obtaining two Nos. G. M. C. Tankers from Messrs. Allen Berry and Co., Ltd., Lahore:

Name of Circle .. Mechanical Circle. (Excavator Division).

Rs.

Estimated cost 20,871

Demand for period 15th August 1947 to 31st March 1948 20,870

Demand for 1948-49

Irrigation Branch is arranging to have some 30 Nos. of new excavating machines from the United Kingdom, some of which have been received and the remaining are expected to arrive shortly. These machines are required for excavation of drains, etc., in the West Punjab, and for efficient working of these Excavators, it is very necessary to have 2 Nos. of bulk tank lorries.

(2)

Obtaining 5 machines from Ordnance Factory and overhauling them.

Name of Circle	.. Mechanical Circle, Moghalpura Irrigation Workshops.	Rs.
Estimated cost	.. ..	12,500
Demand for period 15th August 1947 to 31st March 1948	.. ..	12,500
Demand for 1948-49	.. ..

Five machines of various types were taken over from the Ordnance Factory, Amritsar (Government Central Workshops) prior to partition. These machines have been installed in the Moghalpura Irrigation Workshops

(3)

Obtaining one Alternator for Trimmu Power House from the Stores Division.

Name of Circle	.. Haveli Canals Circle	Rs.
Estimated cost	.. ..	10,050
Demand for period 15th August 1947 to 31st March 1948	.. ..	10,000
Demand for 1948-49	.. ..

The Alternator has been obtained from the Executive Engineer, Stores Division, for the Trimmu Power House, which was urgently required.

(4)

Cleaning and putting into working order of Steel & General Mills, Moghalpura

Name of Circle	.. Mechanical Circle (Moghalpura Irrigation Workshops).	Rs.
Estimated cost	.. ..	50,000
Demand for 1947-48 (15th August 1947 to 31st March, 1948)	.. ..	50,000
Demand for 1948-49	.. ..

The Steel and General Mills, Moghalpura, was taken over by Mechanical Circle, for operation on behalf of the West Punjab Government with two purposes in view :—

(i) To put this very valuable factory into commission again and commence manufacture and rolling of steel.

(ii) To re-employ as many as possible of the ex-employees of the Government Central Workshops, Amritsar, who came to Lahore as refugees after partition of the Punjab.

The Factory was made over to the Mechanical Circle by the Director of Industries, West Punjab, on 2nd January 1948.

A lump-sum provision of Rs. 50,000 is required to meet charges in connection with the cleaning up and putting into working order the factory, which was abandoned in August 1947.

No work of any magnitude at this stage can be foreseen as the factory for the present, has been allotted for a period of one year only.

DEMAND No. 11

Voted, Rs. 10

(Grant No. 10) Major Head : 25—General Administration

Minor head and primary unit of appropriation and particulars of scheme	AMOUNT TO BE SPENT DURING THE YEAR 1948-49		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
SECRETARIAT AND HEADQUARTERS ESTABLISHMENT DIRECTOR, ISLAMIC RECONSTRUCTION	Rs.	Rs.	Rs.
Pay of Officers—			
One Director	5,770	..	..
One Assistant Director	710	..	..
Three Literary Assistants	2,800	..	..
Total Pay of Officers	9,280	..	..
Pay of Clerks, etc.—			
One Head Assistant	150	..	..
One Senior Stenographer	150	..	..
One Junior Stenographer	380	..	..
One Senior Clerk	130	..	..
One Junior Clerk	20	..	..
Three Peons	60	..	..
Total Pay of Clerks, etc.	890	..	..
Other Allowances and Honoraria—			
Other Allowances	60	..	..
Dearness Allowance	400	..	..
House-rent Concession	10	..	..
Temporary Allowance	160	..	..
Cost of Living Allowance	1,410	..	..
Total Other Allowances and Honoraria	2,040	..	..
Travelling Allowance	300	..	..
Contingencies	10,520	..	..
Total Contingencies	10,520	..	..
Total	22,730	..	..
Deduct—Amount to be met from savings within the grant	—22,720	..	..
Net Demand	10	..	..

Director, Islamic Reconstruction,—Rs. 10 (Non-recurring)

In view of great changes, both physical and spiritual, which the Muslim Millat is undergoing in this country, the Government of West Punjab have found it advisable to create the Department of Islamic Reconstruction which would deal with problems arising from those changes. The ultimate aim of this Department is to help the community to co-ordinate its life with the demands of Islam. A sum of Rs. 22,730 is required during the current financial year. As the amount can be met from the savings available within the grant a token demand of Rs. 10 is presented.

2. The scheme will continue during the year 1948-49 as well and the necessary provision in this behalf has been included in the ordinary budget of the year.

DEMAND No. 12

Voted, Rs. 10

(Grant No. 15) Major Head : 37—Education (European and Anglo-Indian Education)

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
B—SECONDARY—D—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS			
Special grant to St. Deny's School, Murree ..	9,000	..	..
<i>Deduct</i> —Amount to be met out of savings within the grant ..	—8,990	..	..
Net Total 37—Education (European and Anglo-Indian) ..	10	..	..

Special grant to St. Deny's School, Murree,—Rs. 9,000 (Non-recurring)

There is at present no Kindergarten Training College in Pakistan similar to the one run at St. Bedes, Simla. Such a college is really needed in Pakistan for the reason that St. Bedes is no longer accessible and that the training imparted in such a college is considered highly beneficial. There is likely to be a progressively greater demand for such trainees. The girls take the Teachers' Certificate at the end of two years. Thereafter they are absorbed in Convents, Anglo-Indian Schools and other progressive institutions. These trainees can be usefully employed in our Girls' Normal Schools also. The authorities of St. Deny's School, Murree, are prepared to start such a centre with effect from 1st April 1948 at this school provided an initial grant of Rs. 2,000 to meet the initial equipment and repairs to the buildings is given by Government. The centre will be open to the whole of the Western Pakistan and a minimum of 10 and a maximum of 12 girls will be available for admission to the centre each year. Muslim girls will be taken in this centre for training.

The authorities of the St. Deny's School, Murree, are also prepared to take over the Girls School, Ghoragali, from the next term provided a special grant of Rs. 7,000 is given to the school for the initial equipment, etc. This will relieve Government of a considerable amount of expenditure at present incurred in running the Girls School at Ghoragali.

It is proposed to give a special non-recurring grant of Rs. 9,000 to the St. Deny's School, Murree, during the current financial year to meet the initial expenditure on equipment, etc. It is possible to meet this expenditure from the existing sanctioned grant under "37—Education (European and Anglo-Indian Education)". Accordingly a token demand of Rs. 10 is presented.

DEMAND No. 13

Voted, Rs. 10 ; Charged, Nil

Total Rs: 10

(Grant No. 16) Major Head : 37—Education (excluding European and Anglo-Indian Education)

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
A—UNIVERSITY—C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES			
<i>Non-recurring grants</i>			
(1)			
Special Grants to aided Colleges in the West Punjab ..	50,000	..	..
Total (1) ..	50,000	..	..
(2)			
Compensatory grant to Non-Government institutions	27,300	..	..
Total (2) ..	27,300	..	..
B—SECONDARY—G—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS			
<i>(i) Non-recurring</i>			
(3)			
Compensatory Grants to non-Government institutions ..	80,700	..	..
Total (3) ..	80,700	..	..
E—GENERAL—Q—SCHOLARSHIPS			
(4)			
Stipends for refugee scholars ..	1,52,000	..	..
Total (4) ..	1,52,000	..	..
E—GENERAL—R—MISCELLANEOUS			
(5)			
Grant on account of organisation of village games and competitions ..	1,870	..	..
Total (5) ..	1,870	..	..
Total Demand ..	3,11,870	..	..
Deduct—Amount to be met from saving within the grant ..	—3,11,860	..	..
Net Demand ..	10	..	..

(1)

Special grants to aided colleges in the West Punjab,—Rs. 50,000 (Non-recurring)

Owing to the disturbances following the partition of the Punjab nearly all the Hindu and Sikh students of the various arts colleges in the West Punjab have migrated to the East Punjab. The enrolment in the non-sectarian colleges has consequently fallen considerably. The colleges have thus suffered heavily on account of loss in their income from fees. In fact they are not in a position to carry on efficiently unless some financial help is afforded to them by Government. The influx of Muslim refugee students from the East Punjab, has, on the other hand, swelled the enrolment of some of the Muslim colleges and has thus been a cause of additional expenditure to such institutions. Help is also needed for institutions like the M. A. O. College, which has been rehabilitated in the West Punjab and the Islamia College, Gujranwala, which has absorbed the displaced students of the two local colleges at considerable expenses. A sum of Rs. 50,000 (non-recurring) will be required to afford help to the various colleges in the West Punjab during current financial year. This amount will, however, be met from savings within the grant

Items (2), (3) and (4)*Compensatory grants to non-Government Institutions and stipends to indigent refugee scholars,—Rs. 2,60,000 (Non-recurring)*

Owing to the disturbances following the partition of the Punjab a large number of Muslims were compelled to migrate from the East to the West Punjab and most of them lost all their property. It is, therefore, not possible for them to meet the educational expenses of their children, who, prior to migration, were receiving education in the East Punjab institutions. In order to enable the children of such refugees to continue their studies in the West Punjab, it is proposed to spend about Rs. 4 lakhs on deserving refugee students during the year 1947-48. The educational institutions both Government and privately managed will guarantee full fee concessions to 25 per cent, half fee concessions to another 25 per cent and stipends to about 10 per cent of the refugee students.

2. The exemption from fees in Government institutions will amount to a loss of Rs. 1,41,000 on the corresponding receipt head while Government will pay compensatory grants to non-Government institutions to the extent of Rs. 1,08,000 as under :—

	Rs.
(i) Non-Government Anglo-Vernacular Secondary Schools (12,000 concessions) ...	67,500
(ii) Non-Government Vernacular Secondary Schools (1,600 concessions) ...	13,200
(iii) Non-Government Arts Colleges (800 concessions) ...	22,500
(iv) Non-Government Professional Colleges (127 concessions) ...	4,800
Total ...	1,08,000

The general principle for compensatory grant to non-Government institutions, is that Government and the management of privately managed institutions share the expenditure half and half. The privately managed institutions will, therefore, be asked to share in this respect too. To compensate the managements of the privately managed institutions for loss in fee income, Government will pay them special grants on the condition that an equal amount is borne by them on these fee concessions.

3. The award of stipends to about 10 per cent of the refugee students will be at the rate of Rs. 6 in Anglo-Vernacular classes, Rs. 20 in Arts Col-

leges and Rs. 25 in Professional colleges. This will involve an expenditure of Rs. 1,52,000 as detailed below :—

	Rs.
(i) In Anglo-Vernacular secondary classes (3,600 at Rs. 6 per mensem) ...	1,08,000
(ii) In Arts Colleges (320 at Rs. 20 per mensem) ...	32,000
(iii) In professional Colleges (100 at Rs. 25 per mensem)	12,000

4. A sum of Rs. 6,25,200 has been provided in the Budget Estimate, 1948-49 to afford relief to refugee students as under—

	Rs.
(i) C—Grants to Government Art. Colleges— Compensatory grant for refugee students ...	2,59,200
(ii) E—General—Q—Scholarships—Stipends for refugee scholars ...	3,66,000

5. The expenditure required during the current financial year will be met out of the saving within the grant.

(5)

*Grant on account of organisation of village games and competitions,—
Rs. 1,870 (Non-recurring)*

It has been decided that the grant of Rs. 5,000 (non-recurring) on account of organisation of village games and competitions which has hitherto been provided for in the budget of the Co-operative Department should in future be provided in this budget of and be utilised by the Education Department. A sum of Rs. 1,870 will be required for expenditure on account of the organisation of village games, etc., during the period from the 15th August 1947 to 31st March 1948. This amount represents 60 per cent of the old grant for the period mentioned above. The amount can be met out of saving within the grant, but as the Legislative Assembly has not already voted money for the object for which these grants are required a token demand is presented.

DEMAND No. 14

Voted, Rs. 10

(Grant No. 17) Major Head : 38—Medical

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost for 15-8-47 to 31-3-48
	Non- recurring	Recurring	
(1)	Rs.	Rs.	Rs.
SILVER JUBILEE (MUHAMMAD HUSSAIN) TUBER- CULOSIS SANATORIUM, SAMLI, MURREE HILLS			
1. Pay of Officers—			
One Medical Superintendent at Rs. 640 per mensem in the grade of Rs. 600—40—800—50—900 ..	4,190	..	..
Two Assistant Medical Superintendents at Rs. 260 and Rs. 250 per mensem respectively in the scale of Rs. 250—10—300 ..	3,340	..	..
Total Pay of Officers ..	7,530	..	..
2. Pay of Establishment—			
One Nursing Superintendent at Rs. 200 per mensem in the scale of Rs. 150—10—200 ..	1,310	..	..
Two Female Nurses each at Rs. 60 per mensem in the scale of Rs. 60—5—100 ..	780	..	..
One Male Nurse at Rs. 50 per mensem in the scale of Rs. 50—3—80—4—100 ..	320	..	..
One Accounts Clerk at Rs. 65 per mensem in the scale of Rs. 50—3—80—4—100 ..	430	..	..
One Compounder at Rs. 50 per mensem in the scale of Rs. 40—2—50/2—60/2—70/2—80 ..	330	..	..
One Warden at Rs. 150 per mensem fixed ..	980	..	..
One Laboratory Assistant at Rs. 50 per mensem in the scale of Rs. 30—3—60 ..	330	..	..
One X-Ray Attendant and one Dispensary Attendant at Rs. 31 per mensem each in the grade of Rs. 25-1- 35 each ..	400	..	..
One Niwar Weaving Instructor at Rs. 80 per mensem in the scale of Rs. 50—5—75 ..	520	..	..
Total Pay of Establishment ..	5,400	..	..
3. Travelling Allowance ..	600	..	..
4. Other Allowances and Honoraria—			
Board Allowance ..	1,450	..	..
Uniform Allowance ..	390	..	..
Dearness Allowance ..	3,660	..	..
Temporary Allowance ..	980	..	..
Total Other Allowances and Honoraria ..	6,480	..	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost for 15-8-47 to 31-3-48
	Non- recurring	Re- curring	
	Rs.	Rs.	Rs.
SILVER JUBILEE (MUHAMMAD HUSSAIN) TUBER- CULOSIS SANATORIUM, SAMLI, MURREE HILLS—concl'd.			
5. Contingencies—			
Diet of patients	33,000	..	..
Pay of menial staff	10,100	..	..
Drugs	3,000	..	..
Disinfection and Sanitation	2,500	..	..
Light and Heat	2,200	..	..
X-Ray films and Chemicals	1,600	..	..
Uniform of staff	6,000	..	..
Petty repairs	1,000	..	..
Compound and Garden	1,000	..	..
Books, Journals and recreation of patients	1,000	..	..
Postage	250	..	..
Stationery and Printing	600	..	..
Surgical equipment	30,000	..	..
Total Contingencies	92,250	..	..
Total item No. (1)	1,12,260	..	..
(2)			
HOSPITALS AND DISPENSARIES			
EQUIPMENT FOR THE SECOND OPERATION THEATRE FOR THE MAYO HOSPITAL, LAHORE			
<i>II—Mayo Hospital, Lahore</i>			
Contingencies—			
Cost of instruments and appliances	1,30,000	..	..
Less already provided in the Medical Budget for 1947-48	—1,00,000	..	..
Total item (2)	30,000	..	..

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost for the year 1948-49
	Non-recurring	Recurring	
(3)	Rs.	Rs.	Rs.
B. HOSPITALS AND DISPENSARIES			
B.8—OTHER HOSPITALS AND DISPENSARIES—			
MUFASSIL HOSPITALS AND DISPENSARIES			
<i>Mufassil Hospitals and Dispensaries</i>			
Other Allowances and Honoraria—			
Allowances for the payment of 83 demobilized Nursing orderlies undergoing Dispenser-dresser's training for 4 months, at Rs. 30 per mensem	9,960	..	..
Less amount to be met by Central Government	—4,980	..	..
Net total item 3	4,980	..	..
Total 38—Medical	1,47,240	..	..
Deduct—Amount to be met from savings within the grant.	—1,47,230	..	..
Net demand	10	..	..

(1)

Silver Jubilee (Muhammad Hussain) Tuberculosis Sanatorium, Samli, (Murree Hills)—Rs. 1,12,260 (Non-recurring)

Since the Silver Jubilee (Muhammad Hussain) Tuberculosis Sanatorium, Samli (Murree Hills) has been provincialized, a sum of Rs. 1,12,260 is required to meet the expenditure on establishment, etc. This sum can be met from savings within the grant and accordingly a token demand is presented.

(2)

Equipment for the Second Operation Theatre attached to Mayo Hospital, Lahore—Rs. 30,000 (Non-recurring)

To equip the second operation theatre attached to Mayo Hospital, Lahore, a sum of Rs. 30,000 more is required to meet the cost of additional instruments and appliances. This expenditure can be met from savings within the grant and accordingly a token demand is presented.

(3)

Training of demobilised Nursing orderlies—Rs. 4,980 (Non-recurring)

A sum of Rs. 9,960 is required to meet the expenditure for the training of demobilised nursing orderlies, but out of this Central Government will contribute half the share and the remaining half will be borne by the West Punjab Government. The amount payable by this Government will be met from saving within the grant, and accordingly a token demand is presented.

DEMAND No. 15

Voted, Rs. 10 ; Charged Nil

Total, Rs. 10

(Grant No. 19) Major Head : 40—Agriculture.

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non- recurring	Recurring	
	Rs.	Rs.	Rs.
E AGRICULTURAL EXPERIMENTS AND RESEARCH— RESEARCH			
<i>Creation of a permanent post of Fodder Botanist in the P.A.S., Class II</i>			
Pay of Officers	2,620	5,000
Total Pay of Officers	2,620	..
Other Allowances and Honoraria—			
Temporary Allowance	160	100
Cost of Living Allowance	460	880
Total Other Allowances and Honoraria	620	980
Total of item No. 1	3,240	5,980
<i>Deduct—Amount to be met from savings within the grant</i>	..	—3,230	..
Net demand	10	..

*Creation of a permanent post of Fodder Botanist in the P.A.S., Class II,—
Rs. 10*

Fodder Research is very important and essential in the West Punjab and in order to continue the work it is necessary to have the post of Fodder Botanist created on a permanent basis.

The expenditure involved during the current financial year amounts to Rs. 3,240 and can be met from the saving within the existing grant under "40—Agriculture" and a token demand for Rs. 10 is presented to obtain the vote of Assembly to the expenditure.

DEMAND No. 16

Voted, Rs. 10

(Grant No. 20) Major Head : 41—Veterinary.

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non- recurring	Recurring	
	Rs.	Rs.	Rs.
C-2—VETERINARY RESEARCH AND INVESTIGATION			
(1)			
Manufacture of anti-rinderpest serum at the West Punjab Veterinary College, Lahore	4,520	..	..
Total item (1)	4,520	..	..
F-2—OTHER BREEDING OPERATIONS			
(2)			
<i>Purchase of animals by Government from Muslim Muhajreen coming from East Punjab and taking over the cattle left by non-Muslims in the West Punjab</i>			
Contingencies	780	..	..
Total item (2)	780	..	..
(3)			
Resumption of the Montgomery Dairy Farm by the Civil Veterinary Department, West Punjab	6,250	..	..
Total item (3)	6,250	..	..
Total Demand	11,550	..	..
<i>Deduct—Savings anticipated from within the grant</i>	—11,540	..	..
Net Demand	10	..	..

(1)

Manufacture of Sera and vaccine for the effective control of contagious diseases amongst livestock

A sum of Rs. 4,520 was sanctioned for the manufacture of sera and vaccine (anti-rinderpest serum) at the West Punjab Veterinary College, Lahore. This has been necessitated by the failure of Indian Veterinary Research Institute, Izatnagar, to arrange the supply of sera and vaccine as heretofore. As the expenditure is being met from the anticipated savings, the net demand is nil.

(2)

Purchase of animals by Government from Muslim Muhajreen coming from the East Punjab, and taking over the cattle left by non-Muslims in the West Punjab

A sum of Rs. 25,000 was sanctioned for the purchase of animals at reasonable prices from Muslim Muhajreen during the period from 15th August

1947 to 31st March 1948. Such animals, after purchase, were to be given in the shape of taqavi to the needy Muslim Muhajreen, who proposed to settle in Lyallpur and Sheikhpura districts. The policy having been revised due to changed conditions, the scheme was abandoned in the interest of economy. An expenditure of Rs. 782 was, however, incurred in this connection, which has been met by re-appropriation from the current year's savings. The net demand is therefore nil.

(3)

Resumption of the Montgomery Dairy Farm by the Civil Veterinary Department, West Punjab

Entertainment of the staff sanctioned in connection with the resumption of the Montgomery Dairy Farm by Government has resulted in a new anticipated expenditure of Rs. 6,250 during the period from 15th August 1947 to 31st March 1948, as detailed below:—

	Rs.
(i) Pay of Establishment	460
(ii) Other Allowances and Honoraria .. .	1,030
(iii) Contingencies	4,760
	<hr/>
Total	6,250
	<hr/>

As the expenditure is being met from the current year's anticipated savings, the net demand is nil.

A token demand of Rs. 10 only is, however, solicited.

DEMAND No. 17

Voted, Rs. 10

(Grant No. 21) Major Head : 42—Co-operation

Minor head and primary units of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non- recurring	Re- curring	
	Rs.	Rs.	Rs.
B-1—SUPERINTENDENCE			
(1)			
<i>Organisation of Spinning and Weaving Societies in the West Punjab for 1947-48</i>			
Pay of Officers—			
One Deputy Registrar in the scale of Rs. 670—40— 750/40—950/50—1,200.	440	..	..
One Assistant Registrar in the scale of Rs. 250—25— 550/25—750.	140	..	..
One Lady Assistant Registrar in the scale of Rs. 250— 25—550/25—750	110	..	..
Total Pay of Officers ..	690	..	..
Pay of Establishment—			
Four Inspectors in the scale of Rs. 90—5—140/6—200/ 7—235/8—275.	180	..	..
Six Junior Clerks in the scale of Rs. 50—3—80/4— 100	150	..	..
Six peons in the scale of Rs. 20—1—25 ..	60	..	..
Total Pay of Establishment ..	390	..	..
Travelling Allowance—			
Travelling Allowance	250	..	..
Total Travelling Allowance ..	250	..	..
Other Allowances and Honoraria—			
Corporation Allowance	40	..	..
Dearness Allowance	190	..	..
Temporary Allowance	70	..	..
House-rent Allowance	30	..	..
Cost of Living Allowance	80	..	..
Total Other Allowances and Honoraria ..	410	..	..
Total item (1) ..	1,740	..	..
<i>Deduct</i> —Amount to be met from savings within the grant	1,730	..	..
Net Demand—42—Co-operation ..	10	..	..

(1)

Organisation of Spinning and Weaving Societies.

As the scheme "Organisation of Spinning and Weaving Societies" was approved by Government in the beginning of January last, no provision existed in the Budget, Estimates for the period from 15th August 1947 to 31st March 1948. Appointment of the staff was to be and has been made as the work developed. Consequently some appointments were made in the month of February, while some posts are still vacant. Anticipated expenditure for the period which falls in the current financial year, i.e., 1947-48 (Revised) is Rs. 1,740 of which Rs. 1,730 have been met from the anticipated savings and a token demand for Rs. 10 is submitted.

DEMAND No. 1

Charged Rs.

Voted Rs. 10

(Grant No. 22) Major Head : 43—Industries

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Non-recurring cost in the year 1948-49
	Non-recurring	Recurring	
DIRECTION (1)	Rs.	Rs.	Rs.
<i>Appointment of Secretary to the Industrial Planning Committee</i>			
Pay of Officers— Secretary to the Industrial Planning Committee at Rs. 780 in grade Rs. 700—40—900/50—1,000 ..	..	1,820	9,450
Other Allowances and Honoraria— Cost of Living Allowance .. .. .	..	320	1,650
Total item (1) ..	..	2,140	11,100
(2)			
INDUSTRIAL EDUCATION SCHEME FOR TECHNICAL TRAINING OF REFUGEES			
<i>Appointment of a Textile Engineer</i>			
Pay of Establishment— One Textile Engineer at Rs. 200	620	..	580
Other Allowances and Honoraria— Dearness Allowance	120	..	120
Temporary Allowance	10	..	10
Total item (2) ..	750	..	710
(3)			
<i>Industrial Education</i>			
SCHEME FOR THE TECHNICAL AND VOCATIONAL TRAINING OF DEMOBILISED SERVICES PERSONNEL			
1. Pay of Officers	9,200	..	..
2. Pay of Establishment .. .. .	..	..	..
3. Allowances and Honoraria	6,100	..	..
4. Stipend to Trainees	82,800	..	..
5. Contingencies— (i) Payment for Training	2,04,700	..	..
(ii) Other Charges	2,00,200	..	..
Total ..	5,03,000	..	..
Deduct—Amount to be recoverable from the Central Government ..	—3,02,600	..	..
Contribution payable by West Punjab Government ..	2,00,400	..	..
Total item (3) ..	2,00,400	..	..
Gross Total 43-Industries	2,01,150	—2,140	..
Deduct amount to be met out of savings within the grant ..	—2,01,140	2,140	..
	10	..	..

(1)

Appointment of Secretary to the Industrial Planning Committee—Rs. 2,140 (R)

Industrial Development in the Province is a crying need of the day. The Government has therefore set up an *ad hoc* committee called the Industrial Planning Committee, for which a wholetime Secretary is considered very essential in order to have speedy results. The expenditure involved in the appointment of the Secretary will be met from the savings within the head. Accordingly a token demand is presented.

(2)

Appointment of Textile Engineer—Rs. 750 (N.-R.)

In order to organise the Cotton Ginning Factories and Mandis in the West Punjab and to help the factories in technical matters, a post of Textile Engineer has been created for a period of six months with effect from the 27th November 1947. The expenditure in 1947-48 will be met from savings within the head. Accordingly a token demand is presented.

(3)

Scheme for the Technical and Vocational Training of Demobilized Services Personnel,—Rs. 2,00,400 (N.-R.)

As a result of the termination of the war, the problem of resettlement of demobilized services personnel had assumed great urgency and immediate steps had to be taken to provide the requisite training facilities with a view to facilitate their resettlement in civil life. Now the scheme embraces the vocational aspect also. The West Punjab Government has agreed to share the cost of the scheme with the Government of Pakistan in the ratio of 40 : 60. The total cost of the scheme amounts to Rs. 5,03,000 of which the West Punjab Government's share is Rs. 2,00,400 which can be met from savings within the grant. Accordingly a token demand is presented.

DEMAND No. 19

Voted, Rs. 10

(Grant No. 23) Major Head : 50—Civil Works.

Minor head and primary unit of appropriation and detail of demand for grant	Total cost of each work	Cost in the year 1947-48	Cost in the year 1948-49
ORIGINAL WORKS—BUILDINGS	Rs.	Rs.	Rs.
F—GENERAL ADMINISTRATION			
(1)			
Improvements to Government House, Lahore ..	..	28,530	..
Total F—General Administration ..	..	28,530	..
T (i)—MISCELLANEOUS DEPARTMENTS			
(2)			
Providing hand pumps and latrines for Refugees, Hadiara Rest Camp, Harike Road ..	..	8,650	..
(3)			
Provision of water supply and latrines at Kasur Refugee Camp ..	..	25,230	..
(4)			
Constructing Refugee Camp at Kasur ..	..	12,000	..
(5)			
Providing water supply and latrines at Manawan Refugee Camp ..	..	15,800	..
(6)			
Refugee Camp at Sulcimanke ..	..	30,000	..
(7)			
S. R. to buildings at Dar-ul-Mahajrin Camp Nos. I, II and III Lahore ..	..	25,900	..
(8)			
Providing water supply and latrines at the Shahdara Refugee Camp, Lahore ..	..	8,130	..
(9)			
Additions and alterations to water supply, Drainage and sanitary fittings to Refugee Camp No. 1, Walton Training School, Lahore ..	..	27,000	..
(10)			
Installation of hand pumps in Refugee Camp at Suleimanki and along the road from Suleimanki to Burewala ..	..	19,710	..

Minor head and primary unit of appropriation and detail of demand for grant	Total cost of each work	Cost in the year 1947-48	Cost in the year 1948-49
ORIGINAL WORKS—BUILDINGS—<i>contd.</i>	Rs.	Rs.	Rs.
T (i)—MISCELLANEOUS DEPARTMENTS—<i>concluded</i>			
(11)			
Refugee Camp at Walton Training School, Lahore, Chinese Barracks—Additions and alterations to drainage, sanitary fittings and water supply .. .. .	..	50,000	..
(12)			
Providing water supply and latrines at New Wagah Refugee Camp, Lahore .. .. .	..	32,830	..
(13)			
Constructing a transit camp No. 2 for Refugees at Wagah in mile 298, Grand Trunk Road, Lahore .. .. .	..	14,800	10,900
(14)			
Constructing a Refugee Camp at Montgomery .. .. .	..	1,75,400	11,000
(15)			
Constructing Refugee Camps at Lyallpur (2 Camps at Khalsa College and Arya School) .. .. .	..	1,00,000	1,00,000
(16)			
Constructing Refugee Camps at Arifwala, Burewala and Vehari .. .. .	..	15,000	..
(17)			
Erection and maintenance of Bauli Camp .. .. .	..	15,900	..
(18)			
Providing water supply and latrines at Walton Refugee Camp .. .. .	..	11,900	..
(19)			
Providing hand pumps for Refugee Caravan moving to Sind .. .. .	..	12,900	..
(20)			
Improvements to water supply, drainage, provision for trench latrines, bore hole latrines, sewerage lifting plant, etc., at Bauli Camp .. .. .	..	30,000	..
Total T (i)—Miscellaneous Departments ..	..	6,31,150	1,21,900

Minor head and primary unit of appropriation and detail of demand for grant	Total cost of each work	Cost in the year 1947-48	Cost in the year 1948-49
	Rs.	Rs.	Rs.
W 1 (1)—REPAIRS (21)			
Maintenance of Government House, Lahore ..	..	72,950	..
Total W 1 (1)—Repairs ..	..	72,950	..
GRAND TOTAL ..	..	7,32,630	..
Deduct—Amount met from savings within the grant, ..	..	7,32,620	..
Net Demand ..	..	10	..

(1)

Improvements to Government House, Lahore,—Demand Rs. 28,530

As the major head 50—Civil Works (Charged) has been merged in the head 50—Civil Works (Voted) from the 15th August 1947, the grant under the former head has been surrendered in full and the funds required for expenditure on Government House, Lahore, under "Improvements" are now demanded according to anticipated expenditure under head 50—Civil Works (Voted). The demand of Rs. 28,530 for the current financial year is made up as follows :—

	Rs.
(1) Providing air conditioning plant at Government House, Lahore ..	6,000
(2) Minor Works connected with improvements to Government House, Lahore ..	22,530
Total ..	28,530

(2) to (20)

Works connected with Refugee Camps,—Demand Rs. 6,31,150.

1. The problem of refugee camps started on 11th August 1947 when refugees from Amritsar district began to pour into Lahore in very large numbers. At first Camps at Walton Nos. 1, II and III were opened. The camps in the districts were also opened to deal with the mass of refugees coming from other districts in the East Punjab to the West Punjab. This necessitated the undertaking of various major works such as construction of refugees camp at Suleimanke, Kasur, Montgomery, Arifwala, Burewala and at Vihari; providing water supply and latrines in different camps, addition and alterations to water supply, drainage and sanitary fittings in Walton Camps, installation of hand pumps in various refugees' camps and for refugee caravan to Sind, etc.

2. Due to the extreme urgency of the works these were started in anticipation of the provision of funds and Finance Department's approval. The position is being regularised separately.

3. A sum of Rs. 6,31,150 is proposed to be spent during the year 1947-48 and a further sum of Rs. 1,21,900 during the year 1948-49. The latter amount has already been included in the Budget Estimates for 1948-49 through budget notes.

(21)

Maintenance of Government House, Lahore,—Demand Rs. 72,950

As the major head 50—Civil Works (Charged) has been merged in the head 50—Civil Works (Voted) from the 15th August 1947, the grant under the former head has been surrendered in full and the funds required for expenditure on Government House, Lahore, under 'Repairs' are now demanded according to anticipated expenditure under head 50—Civil Works (Voted). The detail of the demand of Rs. 72,950 for the current financial year is as follows:—

	Rs.
1. Garden	24,330
2. Water Supply	11,020
3. Electricity	13,540
4. Taxes .. .. .	..
5. Repairs	24,060
Total	<u>72,950</u>

DEMAND No. 20

Voted, Rs. 10

(Grant No. 27) Major Head : 81—Capital Account of Civil Works
outside the Revenue Account

Minor head and primary unit of appropriation and description of work	Total cost of each work	Cost in the year 1947-48	Cost in the year 1948-49
ORIGINAL WORKS—BUILDINGS	Rs.	Rs.	Rs.
(1)			
<i>H—Administration of Justice.</i>			
Constructing Sessions and Civil Courts in Jind House Com- pound, Lahore	35,000	35,000	..
Total Administration of Justice .. .. .	..	35,000	..
(2)			
<i>J—Police.</i>			
Purchase of Military buildings constructed on Government land for use as Police Wireless Station, Lahore	30,700	30,700	..
Total J—Police .. .. .	..	30,700	..
ORIGINAL WORKS—COMMUNICATIONS.			
(3)			
<i>V—Communications—(Post-War)</i>			
Constructing Jalalpur-Tanda Road (11.0 miles)	2,48,400	5,000	1,00,000
Total V—Communications .. .. .	..	5,000	..
Grand Total .. .. .	..	70,700	..
<i>Deduct—Amount to be met from savings within the grant..</i>	..	70,690	..
Net demand .. .. .	..	10	..

(1)

*Construction of new Sessions and Civil Courts in the Jind House Compound,
Lahore,—Demand Rs. 35,000.*

The existing accommodation being inadequate it had been under consideration for the last ten years to build additional Civil and Session courts buildings at the Jind House, Lahore. But owing to war conditions, etc., the scheme could not materialize and some of the courts (small cause courts) had to be housed in a leased Postal Department building known as Old Postal Stock Depot on the Lower Mall, Lahore. As this building was to be returned to the Postal Department on the termination of the latest lease agreement that is during September 1947, it was decided to construct new courts rooms for six Sub-Judges almost immediately at a cost of Rs. 1,88,300.

There being no provision in the Budget Estimate for 1947-48 for the Joint Punjab, Finance Department's concurrence was duly obtained in May last to incur the expenditure in anticipation of the vote of Assembly and the work commenced accordingly. Due to partition of the Province the requirements of the Department concerned were reduced and as such the construction of only one storey with a total cost of about Rs. 85,270 was considered

enough to serve the purpose for the present, against the estimate for construction of a double storeyed building. Unfortunately the work was omitted to be included in the revised Budget Estimate for the period 15th August 1947 to 31st March 1948. Excluding a sum of Rs. 50,270 which was incurred up to 14th August 1947 and is debitable to the Joint Punjab Account, a sum of Rs. 35,000 will be required during the current financial year.

(2)

Purchase of Military Buildings constructed on Government land for use as Police Wireless Station, Lahore,—Demand Rs. 30,700.

Owing to the considerable interference caused by the presence of D. C. Current in Lahore it was considered to locate the Provincial Police Wireless Centre somewhere outside the D. C. electric supply area. A very suitable site has been found in the Army Recruits Reception Camp which is situated on Government land close to the Cantonment Railway Station. The land was originally acquired for the New Police Lines, Lahore. The Camp was taken over from the Military in November 1947. The cost of the camp was fixed at Rs. 30,700 jointly by the P. W. D. and the local Military Authorities. It is therefore necessary that the Recruits Reception Camp should be purchased at a cost of Rs. 30,700 during the year 1947-48.

(3)

Constructing Jalalpur-Tanda Road,—Demand Rs. 5,000.

The area in the north of Gujrat is very fertile but lacks means of communications, with the result that agricultural produce cannot easily be transported to important Mandis. The inhabitants of the area have to undergo considerable hardships and heavy losses especially during rainy seasons when the unmetalled class II roads, which are the only means of communications in the area, become impassable.

This road has also become important from strategic point of view being on the Kashmir border. Construction of suitable means of communications is therefore a great necessity. Since a metalled road already exists from Jalalpur to Gujrat the construction of a road on this portion will provide a through route from Gujrat to Tanda which is situated on the border line.

This road was proposed for construction during 1948-49 but due to strategic reasons at the instance of the Civil Authorities, it has been decided to take it in hand immediately.

The estimated cost of the Work is Rs. 2,48,400 out of which a sum of Rs. 5,000 is proposed to be spent during 1947-48 and Rs. 1,00,000 during the year 1948-49. The latter amount has already been included in the next year's estimate through the Schedule of new Expenditure.

DEMAND No. 21

Voted Rs. 10.

(Grant No. 28) - Major Head : 81-A—Capital Outlay on Electricity Schemes (Outside the Revenue Account)

Minor head of primary unit of appropriation and detail of demand for grant	Total cost of each work	Cost during the period 15-8-47 to 31-3-48	Cost in the year 1948-49
	Rs.	Rs.	Rs.
A—HYDRO-ELECTRIC SCHEME			
A (1)—UHL RIVER SCHEME			
(i) MAIN DISTRIBUTION SYSTEM (PRODUCTION AND TRANSMISSION)			
1—WORKS			
Providing second Circuit of 6.6-KV. line between Shahdara Power House and Shahdara Grid Substation	25,300	25,300	..
Total	..	25,300	..
Deduct—Amount met from savings within the grant	..	25,290	..
Net Demand	..	10	..

Providing Second Circuit of 6.6 KV Line between Shahdara Power House and Shahdara Grid Substation.

In September 1947, supply of Hydro-Electric Power from the Generating Station, Shannan (Mandi State) was interrupted for a period of one week on account of heavy rains and floods in the Uhl River Valley and as things stand at present, continuity of electric supply by the East Punjab Government is also uncertain. It is, therefore, proposed to provide a second 6.6-KV feeder between Shahdara Power House and Shahdara Grid Substation for transmitting power to Lyallpur, from the Thermal Generating Station at Shahdara in the event of interruption of longer duration in future or supply being cut off by the East Punjab Government from the Uhl River Scheme. The estimated cost of the work is Rs. 25,300, approximately, which will be met out of the existing grant.

DEMAND No. 22

Voted, Rs 10

(Grant No. 32) Major Head : 57—Miscellaneous

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
MISCELLANEOUS AND UNFORESEEN CHARGES			
EXPENDITURE IN CONNECTION WITH THE REHABILITATION OF REFUGEES (CUSTODIAN, EVACUEES PROPERTY)			
(1)			
<i>Control of electric supply undertakings abandoned by non-Muslim evacuees</i>			
Pay of Establishment—			
One Superintendent in the scale of Rs. 300—20—400 at Rs. 300 per mensem (from 22nd January 1948)	400	..	..
Two Assistants in the scale of Rs. 125—6—155/8—235 one at Rs. 125 and one at Rs. 131 per mensem (from 22nd January 1948).	340	..	..
Three Senior Clerks in the scale of Rs. 80—5/110—5/150 at Rs. 80 each (one from 22nd January 1948), (one from 3rd February 1948) and (one from 7th February 1948)	250	..	..
Three Junior Clerks in the scale of Rs. 50—3—80/4—100 at Rs. 50 each (one from 22nd January 1948) (one from 23rd January 1948) and (one from 30th January 1948).	180	..	..
Two Peons in the scale of Rs. 20—1—25 at Rs. 20 per mensem each (one from 22nd January 1948) and (one from 28th January 1948)	50	..	..
Total Pay of Establishment ..	1,220	..	..
Other Allowances and Honoraria—			
Dearness Allowance	230	..	..
Corporation Allowance	90	..	..
Temporary Allowance	90	..	..
House-rent Allowance	30	..	..
Cost of Living Allowance	70	..	..
Total Other Allowances and Honoraria ..	510	..	..
Travelling Allowance—			
Travelling Allowance Ordinary	930	..	..
Total Travelling Allowance ..	930	..	..

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Recurring cost in the year 1948-49
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
MISCELLANEOUS AND UNFORESEEN CHARGES— <i>concl'd.</i>			
EXPENDITURE IN CONNECTION WITH THE REHABILITATION OF REFUGEES (CUSTODIAN; EVACUEES PROPERTY)— <i>concl'd.</i>			
<i>Control of Electric Supply Undertakings abandoned by non-Muslim evacuees—concl'd.</i>			
Contingencies—			
Contingencies	1,800	..	..
Total Contingencies ..	1,800	..	..
Bonus to P. C. P. Fund—			
Bonus to P. C. P. Fund	40	..	..
Total Bonus to P. C. P. Fund ..	40	..	..
Gross Total	4,500	..	..
<i>Deduct—Amount to be recovered from the abandoned undertakings</i>	—4,500	..	..
Net Total item (1) .. .. .	..	..	..
K—EXPENDITURE ON A. R. P.—GROSS CHARGES			
(a) EXPENDITURE ON POOLABLE ITEMS			
(i) DIRECTION			
(2)			
<i>Provision of Air Raid Precautions in West Punjab</i>			
Pay of Officers—			
A. R. P. Officer	520	..	..
Travelling Allowance—			
Fixed Travelling Allowance	30	..	..
Other Travelling Allowance	100	..	..
Total Travelling Allowance ..	130	..	..
Other Allowances and Honoraria—			
Cost of Living Allowance	90	..	..
Total item (2)	740	..	..
Gross Total 57—Miscellaneous ..	740	..	..
<i>Deduct—Amount to be met from savings within the grant</i>	—730	..	..
Net Amount 57—Miscellaneous ..	10	..	..

(1)

*Control of electric supply undertakings abandoned by non-Muslim evacuees,—
Rs. Nil*

In order to carry on the business of the Electric Supply Undertakings which have been abandoned by non-Muslim licensees, the control of which has been assumed by the Public Works Department, Electricity Branch, in exercise of the powers conferred by the West Punjab, Rehabilitation Department, staff has to be employed at a cost of Rs. 4,500. This expenditure is in the first instance debited to the Provincial revenues and ultimately recovered from the income of these undertakings. The net demand is shown as nil.

(2)

Provision of Air Raid Precautions in West Punjab,—Rs. 740 (Non-recurring)

On the partition of the Punjab the entire work of winding up of Air Raid Precautions accounts was entrusted to the East Punjab Government and no funds were, therefore, provided in respect of Air Raid Precautions under the head "57—Miscellaneous—K—Expenditure on Air Raid Precautions" in the Budget Estimates for the period from the 15th August 1947 to the 31st March 1948.

2. It has recently been decided to provide measures for the protection from air raids and accordingly an Air Raid Precautions Officer has been appointed with effect from the 17th February 1948. He has been entrusted with the work of preparing an Air Raid Precautions Scheme for the Province and its execution. In order to meet the expenditure on account of his pay, travelling and other allowances, for the period from 17th February 1948 to the 31st March 1948, a sum of Rs. 740 will be required. A sum of Rs. 730 will be met from savings within the grant and accordingly a token demand is presented. The question of how much of the expenditure will be met by the Central Government is still under consideration.